

| Local Growth Fund Overview | | | | |
|--|--|--------------------|--------------------|-------------------------|
| | Project Name | 2021-22 | | Overall Programme Total |
| | | Profile | LGF Claimed | |
| Growth Deal 1, 2 & 3 | | | | |
| 1 | DfT South Wye Package | | | £ 1,543,610 |
| 1 | Telford Growth Package | | | £ 13,900,000 |
| 1 | Hereford City Centre Transport Package | | | £ 16,000,000 |
| 1 | Telford Eastern Gateway | | | £ 3,600,000 |
| 1 | Telford Bus Station | | | £ 1,300,000 |
| 1 | SITP | | | £ 6,000,000 |
| 1 | OLR | | | £ 4,199,421 |
| Skills Capital | | | | |
| 1 | GD 1 skills project | | | £ 3,245,498 |
| Broadband | | | | |
| 2 | Connecting Shropshire | | | £ 5,016,556 |
| 2 | Superfast Telford | | | £ 1,004,000 |
| 2 | Fastershire | | | £ 1,673,989 |
| Investing In Our Future Workforce | | | | |
| 3 | Marches Skills Capital- Shrewsbury Colleges Group | | | £ 209,079 |
| 3 | Marches Skills Capital - North Shropshire College | | | £ 423,833 |
| 3 | Marches Skills Capital - Telford College | | | £ 508,546 |
| 3 | Marches Skills Capital - Derwen | | | £ 313,501 |
| 3 | Marches Skills Capital - Hereford and Ludlow College | | | £ - |
| 3 | Shrewsbury Colleges Group, Advanced Manufacturing Engineering and Automotive Expansion Project | | | £ 200,000 |
| 3 | Herefordshire, Ludlow & North Shropshire College: Energy Training Centre | | | £ 70,000 |
| Growth Deal 3 - Capital Builds | | | | |
| 3 | NMiTE | | | £ 8,399,992 |
| 3 | Flaxmill | | | £ 2,000,000 |
| 3 | H Centre for Cyber Security | | | £ 3,000,000 |
| 3 | Newport I&EP | | | £ 7,400,000 |
| New Growth Deal Projects - 2020/21 | | | | |
| | Primary Care Centre at the Tannery (Phase 2) | | | £ 1,328,124 |
| | HEZ Infrastructure and Building Investment | | | £ 5,432,000 |
| | Marches CoE in Health Allied H&S Care | | | £ 3,500,000 |
| | Oswestry Infrastructure Works | | | £ 5,000,000 |
| | Stronger Communities Regeneration Sites | | | £ 7,000,000 |
| | Bishops Castle | | | £ 194,568 |
| New Growth Deal Projects - 2020/21 | | | | |
| | Capitalisation | | | £ 124,790 |
| Returned Funds - 2021/22 | | | | |
| | Stronger Communities Regeneration Sites | £ 685,950 | £ 685,950 | £ 685,950 |
| | HEZ Infrastructure and Building Investment | £ 675,000 | £ 675,000 | £ 675,000 |
| | Oswestry Infrastructure Works | £ 711,200 | £ 711,200 | £ 711,200 |
| | Shrewsbury College- Automotive Project | £ 116,250 | £ 116,250 | £ 116,250 |
| | Bishops Castle | £ 61,600 | £ 61,600 | £ 61,600 |
| | Capitalisation | £ 50,000 | £ 50,000 | £ 50,000 |
| Total Growth Deal Projects (1, 2 & 3) | | £ 2,300,000 | £ 2,300,000 | £ 104,887,505 |
| DfT South Wye Package Income | | | | |
| | DfT South Wye Package | | | -£ 27,000,000 |
| Growth Deal 1 & 2 | | | | |
| | Growth Deal 1 & 2 | | | -£ 55,977,505 |
| Growth Deal 3 profile | | | | |
| | Growth Deal 3 profile | | | -£ 21,910,000 |
| S Wye 16/17 | | | | |
| | S Wye 16/17 | | | |
| Total Income | | | | |
| | Total Income | | | -£ 104,887,505 |