

Item 12 Appendix 1 - GBF Programme Overview

Getting Building Fund Overview											
Project Name	2020/21				2021/22				2022/23		Overall Total
	Original 2020/21 Profile	GBF Claimed	Freedoms & Flexibilities	Total Outturn	Updated Profile	Claims Received up to Period 11 (February 2022)	March 2022 Updated Projection	LEP Board Agreed Underspend Approach	Total	Updated Profile	
Integrated Construction Wetlands	£ 500,000.00	£ -	£ -	£ -	£ 377,372.57	£ 230,927.61	£ 146,444.96	£ 622,627.43	£ 377,372.57	£ 622,627.43	£ 1,000,000.00
Pride Hill Remodelling	£ 2,917,000.00	£ 3,525,803.00	£ -	£ 3,525,803.00	£ 1,494,197.00	£ 894,522.00	£ 599,675.00	£ -	£ 1,494,197.00	£ -	£ 5,020,000.00
Tackling Fuel Poverty Through Zero Carbon Innovation	£ 600,000.00	£ 509,839.00	£ -	£ 509,839.00	£ 490,161.00	£ 326,463.00	£ 163,698.00	£ -	£ 490,161.00	£ -	£ 1,000,000.00
Hereford City Centre Improvements	£ 1,505,744.00	£ 160,957.00	£ 1,389,000.00	£ 1,549,957.00	£ -	£ -	£ 1,389,000.00	£ 1,450,043.00	£ 1,389,000.00	£ 1,450,043.00	£ 3,000,000.00
NMITE - Skylon Park Campus Development	£ 1,000,000.00	£ 800,000.00	£ -	£ 800,000.00	£ 800,000.00	£ 800,000.00	£ -	£ -	£ 800,000.00	£ -	£ 1,600,000.00
Stronger Communities - New College, Wellington and surrounding sites	£ 1,190,000.00	£ -	£ 1,190,000.00	£ 1,190,000.00	£ 640,000.00	£ 333,594.82	£ 306,405.18	£ 550,000.00	£ 640,000.00	£ 550,000.00	£ 2,380,000.00
Total	£ 7,712,744.00	£ 4,996,599.00	£ 2,579,000.00	£ 7,575,599.00	£ 6,424,401.00	£ 2,585,507.43	£ 2,605,223.14	£ 2,622,670.43	£ 5,190,730.57	£ 2,622,670.43	£ 14,000,000.00