**The Marches LEP**

**Growth Deal 3**

**Expression of Interest for Capital Development Projects**

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Introduction**

The Marches LEP is inviting organisations to submit an Expression of Interest for projects as part of their Local Growth Funding programme.

**Outputs**

Organisations will need to provide outputs up to March 2025 (with the exception of ‘New Road’ completed). Outputs must be directly attributable to the project for which funding is being requested, including:

* New Jobs Created (FTE)
* New Homes Built
* Employment Land (ha)
* Area of new/improved training floorspace (m2)
* New Learners (Student Enrolled)
* Total Length of New Road (km)

Please find below indicative numbers of outputs the Marches LEP would be seeking to achieve through this funding call.

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| **Outputs** | **Values** |
| New Jobs Created (FTE) | 1,400 |
| New Homes Built | 1,000 |
| Employment Land (ha) | 3 |
| Area of new/improved training floorspace (m2) | 8,000 |
| New Learners (Student Enrolled) | 1,000 |
| Total Length of New Road (km) | 5 |

**Match Funding**

Organisations will need to provide public and/or private sector match funding up to March 2025, in accordance with the amount of Growth Deal funding being applied for (please see Section 2.2. in the Guidance).

**Timescale**

To be considered projects must be able to spend all requested Growth Deal funding by 31 March 2021.

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| **Project Name:** |  |

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| **Section A1: Applicant Contact Information** | | | | |
| **Name of Lead Applicant Organisation:** | | Insert the legal name of the organisation that is responsible for the application and all assets that this project will attract. | | |
| **Lead Applicant Address:** | |  | | |
| **Contact Name and Job Title:** | |  | | |
| **Contact Telephone:** | |  | | |
| **Contact Email:** | |  | | |
| **Partner Organisations:** | | For projects submitted by a lead organisation on behalf of a number of associated partner organisations | | |
| **Local Authority Area (please highlight)** | | Telford & Wrekin | Herefordshire | Shropshire |
| **Have you, or any associated organisations, previously delivered projects using or having been awarded, public sector funding?** | | | | Yes/No |
| I**f yes, please provide details** |  | | | |
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| **Section A2: Project Details** | |
| **Total Project Cost:** | £[ ] |
| **Growth Deal Funding Requested:** | £[ ] Percentage [ ] of total project costs |
| **Project Description:** | *Maximum 500 words* |
| **Key Milestones:**  *Including expected Start and Finish Dates* | Please complete the table contained within Appendix 1. |
| **Details of Partner Organisations involved and their role in relation to the project:** | Delivery Partner 1 Name:  Role in project:  Previous Track record: |
| **Please explain how this project will meet the current SEP Priorities:** | Please refer to Guidance    *Maximum 500 words* |
| **Is the project linked to or dependant on any other project currently being put forward for funding or included within our current Growth Deal Programme?** | If yes please provide details |
| **Please describe any significant constraints or risks that could impact on delivery:** | *Maximum 200 words* |
| **Please outline how the project will be managed/monitored and resourced:** | *Maximum 200 words* |
| **How will the work be procured?** | Please provide details (including timescales) of the procurement route/s to be undertaken. This information should also be included within the Milestones, Appendix 1. |
| **Social Value:** | Please describe how this project will provide Social Value and build on local knowledge and understanding within the local area.  Please refer to Guidance.  *Maximum 100 words* |
|  |  |
| **Section A3: Location of Project** | |
| **Location of Project:** | Provide the address of the proposed project including post code |
| **Overall Site Area (Ha):** |  |
| **Ownership / Occupation:** |  |
| **Existing / Former Use:** |  |
| **Existing Condition:** |  |
| **Are any permissions required for this project? If yes, please outline their status:** |  |
| **Any Other Comments:** |  |

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| **Section A4: Project Expenditure** | | | | | |
| **What will the Local Growth Fund contribution be used for?** | |  | | | |
| **Description of project cost** | | | **Match Funding**  **(Costs to be funded by the applicant)**  **£** | **Growth Deal Funding**  **£** | **Total Cost including VAT if applicable**  **£** |
| *Example: Construction Costs* | | |  |  |  |
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| Total Project Costs | | | | | £ |
| Total Match Funding | | | | | £ |
| Total Growth Deal Funding | | | | | £ |
| **Please outline your intended expenditure** | | Please complete the table contained within Appendix 2. | | | |
| **Please explain why Growth Deal Funding is needed.** | |  | | | |
| **Please outline what is likely to happen either without or reduced Growth Deal Funding?** | | *Maximum 200 words* | | | |
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| **Section A5: Match Funding** | | | | |
| **Please outline the value and type of any Match Funding secured to date:** |  | | | |

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| **Section A6: Outputs** | |
| **Projects Outputs:** | Please complete the table contained within Appendix 3. |
| **Please explain how you have estimated each output in Appendix 3.** |  |
| **Please describe any other economic impacts/outcomes related to the delivery of this project.** | *Maximum 200 words* |

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| **Section A7: Options Appraisal** | |
| **Please outline what options have been considered for this scheme (including the option of securing Growth Deal funding)?** | **Do Nothing**  **Proposed (securing Growth Deal funding)**  **Alternative**  *Maximum 200 words* |

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| **Section A8: State Aid Risk Assessment** | |
| **Please indicate how your project complies with State Aid regulations without contravening the State Aid legislation** | All Applicants are required to undertake an assessment to ensure that the provision of the funding requested complies with the EU State Aid rules. Applicants should refer to the corresponding Guidance.  Does any aspect of the project, including Growth Deal funding, involve the provision of State Aid to the applicant organisation?   |  |  | | --- | --- | | Yes | ☐ | | No | ☐ |   **If yes**, briefly explain the basis on which the applicant is eligible to receive Growth Deal funding (and any other public funding) within State Aid law.  **If no** briefly explain how you have established that there is no State Aid resulting from the award of Growth Deal funding or as result of the project activities.  If your project is invited to submit a Full Business Case, further confirmation to this effect will be requested. |

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| **Section A9: Declaration** | |
| **Declaration** | **I certify that the information provided in this application is complete and correct.** |
| **Signature (Chief Accounting Officer for the Lead Applicant):** |  |
| **Print Name:** |  |
| **Date:** |  |

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| **Appendix 1. Milestones** | | |
| **Please populate the Table below outlining the key milestones:** | | |
| **MILESTONES** | | |
| **Milestone Description** | **Forecast Date** | **Notes** |
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| **Appendix 2. Expenditure** |
| **Please populate the Table below (including forecasts):** |
| **Expenditure** | |

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|  | **2020/21** | | | | | | | | | | | | | | | | **2021/22** | **2022/23** | **2023/24** | **2024/25** |
| **Quarter 1 Actuals** | | | **Total** | **Quarter 2 Actuals** | | | **Total** | **Quarter 3 Actuals** | | | **Total** | **Quarter 4** | | | **Total** |
|  | **April** | **May** | **June** | **July** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** |
| **Grant Funding** | | | | | | | | | | | | | | | | | | | | |
| Growth Deal Funding |  |  |  | £- |  |  |  | £- |  |  |  | £- |  |  |  | £- | N/A | | | |
| **Match Funding** | | | | | | | | | | | | | | | | | | | | |
| Local Authority Funding |  |  |  | £- |  |  |  | £- |  |  |  | £- |  |  |  | £- | £- | £- | £- | £- |
| Private Sector Funding |  |  |  | £- |  |  |  | £- |  |  |  | £- |  |  |  | £- | £- | £- | £- | £- |
| Other Public Funding  (e.g. Highways Agency, FE College etc) |  |  |  | £- |  |  |  | £- |  |  |  | £- |  |  |  | £- | £- | £- | £- | £- |
| **Total** |  |  |  | **£-** |  |  |  | **£-** |  |  |  | **£-** |  |  |  | **£-** | **£-** | **£-** | **£-** | **£-** |

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| **Appendix 3. Outputs** | | | | | | | |
| **Please populate the Table below (including forecasts):** | | | | | | | |
| **OUTPUTS** | | | | | | | | |
|  |  | **2020/21** | **2021/22** | **2022/23** | **2023/24** | **2024/2025** | **2025-2032** | |
|
| **Description** | **Total** | **Forecast** | **Forecast** | **Forecast** | **Forecast** | **Forecast** | **Forecast** | |
| **Employment** | | | | | | | | |
| New Jobs Created (FTE) |  |  |  |  |  |  |  | |
| New Homes Built |  |  |  |  |  |  |  | |
| Total Length of New Road (km) |  |  |  |  |  |  |  | |
| Employment Land Built (Hectares) |  |  |  |  |  |  |  | |
| **Skills and Education** | | | | | | | | |
| Area of new or improved learning/training floorspace (m2) |  |  |  |  |  |  |  | |
| New Learners (Students Enrolled) |  |  |  |  |  |  |  | |
| **Additional Outputs** | | | | | | | | |
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