

	<b>Reference</b>	<b>1</b>	<b>2</b>
	<b>Project</b>	HEZ Infrastructure and Building Investment	The Shell Store
<b>Local Authority / Organisation</b>		Herefordshire	Herefordshire
<b>LGF Request (£)</b>		5,432,000	2,493,000
<b>Match Funding (£)</b>		3,059,000	4,823,000
<b>Total Funding (£)</b>		8,491,000	7,316,000
<b>New Jobs Created (Gross, FTE)</b>	<b>1,400</b>	1,026	250
<b>Jobs Safeguarded (Gross, FTE)</b>			
<b>New Homes Built</b>	<b>1,000</b>		
<b>Employment Land (gross, ha)</b>	<b>3.0</b>	7 (24,206 sqm)	
<b>Area of new/improved training floorspace (m2)</b>	<b>8,000</b>		
<b>New Learners (Student Enrolled)</b>	<b>1,000</b>		
<b>Total Length of New Road (km)</b>	<b>5.0</b>	0.3	
<b>Other</b>		Active Travel Measures	2,032 sqm renovated

### **Strategic**

Alignment to SEP Priorities	2	5	4
Business Plan	1	3	4
Stakeholder Consultation	1	4	3
Dependency on other funding bids	-	n (but private)	no
<b>Weighted Score</b>	<b>20</b>	<b>17</b>	<b>15</b>
		85%	75%

### **Economic**

Options Assessment	1	4	3
Project Outputs – scale of outputs	2	5	2
Project Outputs – attribution and dependency	2	3	4
Evidence of Demand	1	3	5
Social and Environmental Impacts	1	4	3
<b>Weighted Score</b>	<b>35</b>	<b>27</b>	<b>23</b>
		77%	66%

### **Financial**

Project Costs	1	3	5
Match Funding – Proportion	1	2	4
Match Funding – Status of provision	1	5	5
Match Funding – Attribution and Dependency	1	3	5
Security	1	5	5
<b>Weighted Score</b>	<b>25</b>	<b>18</b>	<b>24</b>
		72%	96%

### **Commercial**

Commercial Arrangements	4	4	3
<b>Weighted Score</b>	<b>20</b>	<b>16</b>	<b>12</b>
		80%	60%

### **Management**

Project Approval	1	5	5
Project Delivery	1	5	5
Planning Permission	2	5	5
Project Management	1	5	5
Evaluation and Communication	1	3	3
Project Risks	2	4	4
<b>Weighted Score</b>	<b>40</b>	<b>36</b>	<b>36</b>
		90%	90%

### **Recommendations**

<b>Headline Score</b>	<b>140</b>	<b>114</b>	<b>110</b>
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3	4	5	6	7
Ross Enterprise Park Phase 1	Rural Enterprise & Competitiveness Programme	Primary Care Centre at the Tannery	Oswestry Infrastructure Works	Stronger Communities Regeneration Sites
Herefordshire	Shropshire	Shropshire	Shropshire	Telford & Wrekin
4,500,000	3,561,000	2,500,000	5,000,000	9,400,000
6,500,000	2,263,000	14,094,534	11,714,449	16,400,000
11,000,000	5,824,000	16,594,534	16,714,449	25,800,000
476	70 80	30	110	60
		8 student bedrooms		604
3.25 (13,000 sqm)	5	0.7 (1,500m2)	1.87	1.2
		125		
0.3	0.25		0.83	0.5
		med centre / retail / hotel		

4	4	4	5	5
3	2	4	2	2
5	3	4	4	4
n (but private)	no (but ERDF bid)	no	yes (HIF secured)	but project outputs are
<b>16</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>16</b>
80%	65%	80%	80%	80%

4	4	3	5	3
4	2	2	2	4
3	2	3	3	3
5	3	3	5	1
3	3	3	3	4
<b>26</b>	<b>18</b>	<b>19</b>	<b>23</b>	<b>22</b>
74%	51%	54%	66%	63%

5	1	5	5	2
3	2	5	4	3
3	1	5	5	5
3	2	4	4	2
5	5	5	5	5
<b>19</b>	<b>11</b>	<b>24</b>	<b>23</b>	<b>17</b>
76%	44%	96%	92%	68%

4	2	4	4	4
<b>16</b>	<b>8</b>	<b>16</b>	<b>16</b>	<b>16</b>
80%	40%	80%	80%	80%

1	2	5	3	5
3	3	4	4	3
5	1	3	5	1
5	5	5	5	4
3	5	3	3	3
3	2	3	2	1
<b>28</b>	<b>21</b>	<b>29</b>	<b>29</b>	<b>19</b>
70%	53%	73%	73%	48%
<b>105</b>	<b>71</b>	<b>104</b>	<b>107</b>	<b>90</b>

8	9	10	11	4a
Marches CoE in Health Allied H&S Care	Harper and Keele Veterinary School	Wrekin Housing Trust - Changing People's Lives	Pound Farm Technology Demo Farm	Rural Enterprise - Bishops Castle
University of Wolverhampton	Harper Adams University	The Wrekin Housing Group	Herefordsh, Ludlw & Nth Shropsh College	Shropshire
3,500,000	2,500,000	4,000,000	2,170,000	2,251,000
1,500,000	3,900,675	2,100,000	930,000	2,263,000
5,000,000	6,400,675	6,100,000	3,100,000	4,514,000
72	35.5	260	2	30
		30	10	
	1.57			1.6
1,152	2,740	600	2,800 (farm buildings)	
1,313	265	300 (not FTE)	700 (not 1700)	

30%	61%	34%	30%	
4	4	3	4	4
4	4	2	2	4
5	5	3	5	5
no	no	yes (HE for homes)	no	
<b>17</b>	<b>17</b>	<b>11</b>	<b>15</b>	<b>17</b>
85%	85%	55%	75%	85%

3	2	3	3	4
4	2	2	3	3
4	4	4	4	5
5	5	3	4	5
3	3	5	3	3
<b>27</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>28</b>
77%	63%	66%	69%	80%

5	5	5	3	5
2	3	2	2	3
5	5	5	3	5
5	5	5	5	5
5	5	5	5	5
<b>22</b>	<b>23</b>	<b>22</b>	<b>18</b>	<b>23</b>
88%	92%	88%	72%	92%

3	4	4	2	4
<b>12</b>	<b>16</b>	<b>16</b>	<b>8</b>	<b>16</b>
60%	80%	80%	40%	80%

5	5	5	5
3	3	3	3
3	4	1	5
5	5	5	3
5	3	3	3
3	4	3	3

5
5
5
5
3

<b>30</b>	<b>32</b>	<b>24</b>	<b>30</b>	<b>36</b>
75%	80%	60%	75%	90%

<b>108</b>	<b>110</b>	<b>96</b>	<b>95</b>	<b>120</b>
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5a	7a
Primary Care Centre at the Tannery - Phase 2	Stronger Communities Regeneration Sites - minus Sthwtr Core
Shropshire	Telford & Wrekin
2,064,133	7,000,000
884,629	9,950,000
2,948,762	16,950,000
5	60
26	
	495
125	3
943sqm primary med care / retail	

4	5
5	2
5	4
no	no
<b>18</b>	<b>16</b>
90%	80%

5	4
3	4
5	3
4	2
3	4
<b>28</b>	<b>24</b>
80%	69%

5	3
2	3
5	5
5	3
5	5
<b>22</b>	<b>19</b>
88%	76%

4	4
<b>16</b>	<b>16</b>
80%	80%

5	5
4	3
5	1
5	4
3	3
4	2
<b>35</b>	<b>21</b>
88%	53%

**119**

**96**