

BGP Extension Jan 2019- Dec2021	shageham@marcheston.gov.uk 01774 202025	The main Merches capital grant scheme for business growth, delivered by Birmingham City Council. Performance of project in Merches exceeding expectations to date. Will include start up grant element.	Birmingham City Council	31/10/2017	3	Live	Birmingham	5,160,996	567,662	0%	4,593,304	100%			
BRED (old Enterprise Action) Extension	01932 519893 Shanti Ibrahim Singer.Njor@lv.ac.uk S.Ibrahim2@lv.ac.uk	ENTERPRISE ACTION is three year project designed to support local entrepreneurs to start up their own businesses across a wide geographical area that includes the Black Country and the Merches LEP areas of the West Midlands. The programme will additionally target potential higher growth businesses of less than 2 years old, which will benefit from targeted faster track support and financial assistance to achieve product commercialisation.	University of Wolverhampton	31/10/2016	3	Live	Merches	267,762	0	0%	267,762	100%			
International trade Phase 2		Combined and delivered as one, these projects will deliver a programme of targeted advice, events and financial support to encourage and assist West Midlands SMEs to investigate and move into overseas markets.	DT		3	Full App		400,000	100,000	%	300,000				
Manufacturing Growth programme Phase 2	catherine.bray@ags.liv	Supporting SME Manufacturers to grow by identifying, understanding and removing barriers to growth and enabling sustainable business improvement.	Economic Growth Solutions		3	Live		500,000	150,000		350,000				
Merches building Investment Grant 2 Extension, inc Small Grant Scheme	info@herfordshire.gov.uk 0145 6000 727	The Building Investment Grant will provide capital grant support, typically up to £100,000, to SMEs in the Merches area to enable redundant buildings to be renovated for commercial use promoting the creation and retention of jobs. We are proposing to include support for new builds within the programme to assist businesses that can demonstrate growth and expansion potential, but are currently prohibited by the lack of available commercial properties. The intervention rate to be applied to each SME is still to be agreed, 50% using the maximum. It is proposed to run the scheme under De Minimis but there may be elements that operate under GBRE (Bc).	Herefordshire Council	20/04/2018	3	Live	Merches	2,797,140	3,404,026	1,021,201	2,382,825				
Green Wood Enterprise Centre	office@smallwoodco.com	The project will produce business incubation space that is in short supply aimed at a sector that currently has little or no focused support.	Small Woods Association		3	Full App	Merches	767,622	767,622	0	0%	767,622	100%		
Rural Entrepreneurship and Competitiveness Investment Programme		A project to provide 50,000sq ft of new workspace for new or growing small and medium sized enterprises at Bishop's Castle Business Park.	Shropshire Council		3	Full App	Merches	1,331,514	1,331,514	0	0%	1,331,514	100%		
Enhanced export growth (extension to existing project)									24,518		24,518				
MCP1 extension									76,000		76,000				
MSP extension									500,000		500,000				
Merches Growth Hub extension									30,000		30,000				
BGP Extension											1,500,000				
National Polymer Academy											0				
UK Centric extension											181,036				
Rural Entrepreneurship and Competitiveness Investment Programme (Phase 1)											2,610,357				
											24,560,408	8,965,161	99%	23,234,769	93%
											31,077,432	7,003,481		24,073,951	
Sustainable Energy in Public Buildings	info@hertfordshire.gov.uk	Capital grant is currently available to local authorities within the Herefordshire, Shropshire and Telford and Walsley areas, to enhance the energy efficiency of public buildings with innovative and supporting solutions.	Herefordshire Council	01/03/2015	4	Live	The Merches		800,014	916,380	269,524	33%	646,858	87%	
Bulk Environment Climate Change Innovations (BECCI) (inc extension)	01902 32 1028 BECCI@lv.ac.uk	BECCI reduces carbon emissions from residential and commercial buildings by supporting the implementation of low carbon innovations developed by local SMEs, offering R&D facilities to support product development, supply chain development and assessment of CO2 reductions	University of Wolverhampton	01/03/2015	4	Live	Black Country	1,822,582	652,220	91,050	18%	561,170	31%		
Business Energy Efficiency Programme Worcestershire in Merches (including FCR extension)	01905 677 888 or email info@business-central.co.uk	Provides resource efficiency advice and grant support in Worcestershire/Merches.	Worcestershire County Council	01/03/2015	4	Closed	Worcestershire	1,620,308	987,630	484,638	49%	502,992	31%		
A Sustainable Future for Ludlow Assembly Rooms	veela.cotter@hropshire.gov.uk	Reconfiguration of a historic listed building with piecemeal, inefficient energy systems in a way that reimagines carbon emissions through the use of innovative technologies and solutions with the increasing financial sustainability for a rural arts and community centre.	Ludlow & District Community Association (trading as Ludlow Assembly Rooms - LAR)	01/04/2016	4	Live	The Merches	893,135	893,135	0	0%	893,135	100		
BEPP Extension (2019- 2022)	01905 677 888 or email info@business-central.co.uk	BEPP provides free energy reviews and grants up to £20,000 for small and medium-sized enterprises, to help them increase their energy efficiency, reduce operating costs and improve their environmental credentials.	Worcestershire County Council	31/10/2017	4	Live	Worcestershire	1,154,623	1,181,866	383,172	32%	798,694	68%		
Merches Renewable Deployment (MarRE)	richard.young@herfordshire.gov.uk	A grant scheme to support public, private and community sectors in the deployment of renewable energy across the Merches. Applicants to the scheme pay for the initial installation and claim the grant on the eligible installation at the intervention rate of the county in which they reside. Most prevalent renewable technologies will be supported with an installation bonus expected to be in the 10-2500kWh region.	Herefordshire Council	31/10/2017	4	Live	Merches	1,188,000	1,284,054	454,309	38%	829,745	69%		
BBR - Low Carbon Phase 2	biomegna@aston.ac.uk 0121 204 3434	With a focus on innovation and research, MBM transfers knowledge into the business through recent graduates (AFBAs) recruited to work full-time on a growth project developed in association with the University. Project currently due to finish at end of August 1, 2019.	Aston University	31/10/2017	4	Live			339,711	87,842	25%	271,769	80%		
Connexus - Warmer Homes	Rosemary.Coyle@connexus-group.co.uk	A social housing retrofit programme that aims to target up to 300 houses to develop a 'house-market' BDR product that addresses key areas of current solid wall installation market and product failure. It will bring to market, in whole block settings, an innovative system alongside next phase domestic smart energy controls and an innovative 'peer to peer' energy advice and support mechanism.	Connexus	09/12/2017	4	Live	Merches	1,491,801	1,056,489	252,462	24%	803,227	76%		
Robert Jones and Agnes Hunt Orthopaedic Hospital NHS Foundation Trust - Low Carbon Hospital		Working with our experienced framework contractor and consultants we have carried out an investment grade analysis across our site and identified opportunities carbon savings of c.60%, 1.45E CO2 T and annual costs savings of 155k, 80t with solutions including LED Lighting & Controls, site to site BMS controls optimisation, heat recovery, insulation, heating, Renewable technologies and CHP on Generators as well as many more smaller initiatives.	RAJH Hospital	20/04/2018	4	Outline	Merches								
Low Carbon Opportunities Programme Extension (trans-utility/ACEE)	sahib@worcestershire.gov.uk	A grant scheme providing grants to businesses in the low carbon / environmental technology sector for support research and development for products and processes.	Worcestershire County Council	20/04/2018	4	Live	Worcestershire	356,890	0	0%	356,890	100%			
Business Energy Efficiency Programme (continuation of extension)				30/09/2019		Outline		517,482	166,298	33%	349,184	67%			
Connexus Warmer Homes (Extension)						Outline		844,847	0	0%	844,847	100%			
Sustainable Theory in Public Buildings (extension)						Outline		740,627	269,650	36%	472,777	64%			
BBR - Low Carbon Phase 2 (extension)						Outline		116,002	29,669	25%	86,333	74%			
Low Carbon Opportunities Fund (extension)						Outline		86,109	0	0%	86,109	100%			
								3,975,957	2,444,904	61%	2,531,053	64%			
								10,037,017	2,451,146	25%	7,585,871	76%			
Freshwater First		A partnership project that will deliver a programme of Green and Blue infrastructure, walled habitat creation, installation of urban runoff sustainable drainage schemes, the removal of strategically significant barriers to fish movement and habitat creation in relation to a major canal restoration.	Shropshire Wildlife Trust	01/04/2016	6	Live	The Merches	830,774	830,764	0	0%	830,764	100%		
Freshwater First (Phase 2)		Phase 2 of Fresh Water First, continuing similar themes on new ranges of sites and with different partners.	Shropshire Wildlife Trust			Full App	Merches	437,613	437,613			437,612			
Delivering Nutrient Management Plan (DNMP)		To correct environmental problems with the infrastructure currently impacting on the economy of Herefordshire, it will include installing SUDS, fit Leominster, Restoring Fen access, improve degraded wetland habitats, reduce urban and rural flood risk and release additional funds to reduce diffuse pollution.	Wye and Usk Foundation	01/04/2016	6	Live	The Merches								
								826,000	826,000	826,000	100%	0	0%		
								1,893,974	626,000	44%	1,267,974	67%			
								1,896,888	668,919	35%	1,227,969	65%			
								313,266	91,336	29%	221,930	71%			
								312,846	87,878	28%	224,968	72%			
								786,459	191,968	24%	594,491	76%			
Total Merches								13,326,628			43,720,345				
Total Merches								13,696,852			47,130,192				
Overall Summary - All Priority															
Priority Axis	Trans ERDF Allocation	Transition Committed	Amount remaining	%	M D Allocation	MD Committed	Amount remaining	%							
P1	£10,530,937	£10,563,769	£20,813	100%	£2,636,632	£2,468,510	£97,122	97%							
P2	£4,993,430	£907,787	£1,086,147	22%	£655,486	£744,563	£111,127	11%							
P3	£24,975,991	£23,234,700	£1,739,291	9%	£7,003,461	£6,965,161	£38,300	1%							
P4	£7,566,871	£7,510,651	£56,220	1%	£2,451,146	£2,464,904	£13,758	1%							
P6	£1,527,241	£1,268,300	£258,941	17%	£627,838	£626,000	£2,838	0%							
Total	£46,613,470	£43,474,767	£3,138,703	7%	£13,474,863	£13,268,138	£206,725	2%							