

Project Name	Main Recipient	Project Description	LGF Grant (£)	Total Paid to date (£)	Current Position
Telford Growth Package	Telford & Wrekin Council	The Telford Growth Point Package is a series of infrastructure improvements aimed at creating jobs and bringing forward new houses across the Borough.	£ 13,900,000.00	£ 13,900,000.00	Spend Complete - Outputs and Match Funding are being claimed.
Hereford City Centre Transport Package	Herefordshire Council	<p>The Hereford City Centre Transport Package (HCCTP) is an integrated package of schemes and consists of the following key elements:</p> <ul style="list-style-type: none"> • A new City Link Road (CLR) integrated with complementary measures to support the delivery of a major regeneration scheme; • Improvements to the existing public realm and the facilities for walking, cycling and public transport modes; and • A new Transport Hub at Hereford railway station. <p>The key objectives of the HCCTP are to support economic growth, improve accessibility and encourage active travel in line with the adopted policies of Herefordshire Council, the Marches LEP and Central Government. In particular the package of measures will:</p> <ul style="list-style-type: none"> • Enable the delivery of the Edgar Street Grid (ESG) regeneration area, a major mixed-use development, and support delivery of housing, particularly affordable housing within the city; • Improve the public realm and create better walking, cycling and public transport infrastructure thereby better integrating new development with the historic city core; • Enhance links between the railway station, the city centre and the ESG regeneration area; • Improve east-west access between the A465 and A49(T) north of Hereford city centre; • Improve access to, and interchange infrastructure at, Hereford railway station 	£ 16,000,000.00	£ 16,000,000.00	Spend Complete - Outputs and Match Funding are being claimed.
Telford Eastern Gateway	Telford & Wrekin Council	The Eastern Gateway project is predominately focused at unlocking job creation at the strategic employment site - Telford 54. This includes the upgrading of the M54 Junction 4 to reduce congestion and provide agglomeration benefits between the i54 and T54 sites as well as utility infrastructure works at the T54 site itself.	£ 3,600,000.00	£ 3,600,000.00	Spend Complete - Outputs and Match Funding are being claimed.
Telford Bus Station	Telford & Wrekin Council	The Telford Bus Station project aims to unlock new retail development, creating jobs and supporting the regeneration of Telford Town Centre as well as providing an enhanced public transport interchange.	£ 1,300,000.00	£ 1,300,000.00	Spend Complete - Outputs and Match Funding are being claimed.
Shrewsbury Integrated Transport Package	Shropshire Council	<p>The scheme consists of the following package of measures:</p> <ol style="list-style-type: none"> 1) Junction improvements at four strategic junctions on the Shrewsbury inner relief road and on the main links to the town centre from this corridor; 2) Implementation of further phases of the SCOOT network (to include VMS); 3) Traffic management measures in the historic and commercial town centre; 4) Public realm enhancements to the commercial area (with a focus on Pride Hill); 5) Enhancements to pedestrian and cycle links; and 6) Improved pedestrian wayfinding within and around the 'river loop'. <p>Core objectives include:</p> <ul style="list-style-type: none"> - Contributing to economic growth; - Alleviating congestion on the inner relief road; - Reducing the volume of traffic flows through the historic and commercial centre; - Encouraging the use of sustainable modes of transport; and - Improving air quality in the town centre. 	£ 6,000,000.00	£ 6,000,000.00	Spend Complete - Outputs and Match Funding are being claimed.
Oxon Link Road	Shropshire Council	<p>The scheme consists of the following key activities:</p> <ol style="list-style-type: none"> 1) Construction of a new single carriageway link road between Churncote Roundabout and the B4380, with associated infrastructure e.g. pedestrian bridges and at-grade crossings; 2) Inclusion of two at-grade junctions along the new single carriageway link road and a new roundabout on the B4380 to accommodate the OLR; and 3) Severing of Welshpool Road to strategic through-traffic. <p>Core objectives include:</p> <ul style="list-style-type: none"> - Improving resilience in the local road network; - Delivering Core Strategy housing targets; - Opening up employment land, creating jobs and supporting economic growth and competitiveness; - Reducing road traffic accidents; and - Allowing the form and function of Welshpool Road to be altered in favour of more sustainable modes of transport. 	£ 4,200,000.00	£ 2,647,681.00	The project continues to deliver against its objectives, with Outputs being recorded in Q4 2018/19

Skills Capital					
GD 1 skills project	Herefordshire and Ludlow College (Holme Lacy) HGTA SBC Training Marches Centre for Manufacturing & Technology (MCMT) CIC HGTA and Herefordshire and Ludlow College Shrewsbury Colleges Group	Growth Deal capital funding was allocated to address the training needs of key sectors in the Marches by providing learning environments which are fit for purpose and equipped with up-to-date equipment and machinery similar to that used in modern workplaces	£ 3,245,498.00	£ 3,245,498.00	Spend Complete - Outputs being claimed
Broadband					
Connecting Shropshire	Shropshire Council	To upgrade broadband provision in Shropshire - including Premises and Businesses	£ 5,022,000.00	£ 3,995,829.00	Project is continuing to roll out the provision of broadband across Shropshire.
Superfast Telford	Telford & Wrekin Council	Aims • Growth: Extend the communications infrastructure network in support of the towns growth and economic prosperity • Inclusion: Increase digital inclusion so people have the capability to use the internet to do things that benefit them day to day • Access: Support the channel shift agenda locally and nationally so our residents and businesses can easily access services online	£ 1,004,000.00	£ 1,004,000.00	Project Completed.
Fastershire	Herefordshire Council	To upgrade broadband provision in Herefordshire - including Premises and Businesses	£ 1,673,988.73	£ 1,673,988.73	Project Completed.
Skills - Investing In Our Future Workforce					
Marches Skills Capital - Shrewsbury Colleges Group	Shrewsbury Colleges Group	To increase access to higher level and more modern training facilities in the FE colleges in the Marches, providing more pathways to entrepreneurship & business success. To increase the numbers of young people and adults who are trained in technical skills which meet the needs of local employers & to increase engagement with these employers	£ 209,079.00	£ 209,079.00	Spend Complete - Outputs being claimed.
Marches Skills Capital - North Shropshire College	North Shropshire College		£ 423,833.00	£ 423,833.00	Spend Complete - Outputs being claimed.
Marches Skills Capital - Telford College	Telford College		£ 508,545.94	£ 508,545.94	Spend Complete - Outputs being claimed.
Marches Skills Capital - Derwen College	Derwen College		£ 313,500.83	£ 313,500.83	Spend Complete - Outputs being claimed.
Marches Skills Capital - Advanced Manufacturing Engineering and Automotive Expansion Project	Shrewsbury Colleges Group	A new project, expanding and enhancing capacity to deliver training in Advanced Manufacturing Engineering and Automotive with the construction of a bespoke training centre, the expansion of existing workshops and the purchase of specialist equipment. The project aims to deliver 48 apprenticeships, 46 Level 3 qualifications, 16 Level 4 qualifications and 1,000m ² of new and improved training space.	£ 200,000.00	£ 96,724.00	The project continues to deliver against its objectives.
Energy Training Centre	Herefordshire, Ludlow & North Shropshire College	A new training centre at the Hereford campus focusing on energy production, installation and servicing technologies, with an emphasis on low carbon and renewable energy sources. The investment will create the necessary physical workshop and training space within the existing Construction Centre and enable the expansion of the construction curriculum offer to incorporate Gas training & assessment, Oil training and assessment (OFTEC), renewables (Solar Voltaic, Solar Thermal, Ground Source Heat Pump etc), and potentially a HETAS training centre (for solid fuel/Biomass heating appliances). The project will deliver 38 apprenticeships, 278 qualifications at level 3 and 4 and create 174m ² of new training floorspace.	£ 70,000.00	£ -	The project continues to deliver against its objectives.

Growth Deal 3					
NMiTE	NMiTE	This project is to support the establishment of Nmite a brand new engineering based University in Hereford. The new University is being established from scratch and is due to commence the delivery of courses by the end of 2019. A key requirement to deliver courses is having appropriate teaching and learning space for students to learn in.	£ 8,400,000.00	£ 8,400,000.00	Contract is currently being developed between all partners.
Flaxmill	Historic England	<p>The project is part of a staged approach to regenerating the 2.7ha Flaxmill Maltings site, which contains 8 listed industrial heritage buildings, including the first iron-framed building in the world, and the wider development site.</p> <p>This project (forming part of Stage 3 – Wider Site Development) will remediate 2 hectares of brownfield land adjacent to the historic Flaxmill Maltings complex, and the provision of the necessary infrastructure to unlock the provision of new residential units and businesses which in turn will help regenerate one of the most deprived areas in the country.</p> <p>The Growth Deal funding will enable the construction of a bat house, providing a dedicated and protected roost site for a variety of bat species present on site, improve access to the site by upgrading a roundabout on the A5191 highway from a mini to a midi roundabout, construct an access road into the site which will form the trunk road from which future housing development will branch from. All of the work carried out will be de-risking the site for future development partners.</p>	£ 2,000,000.00	£ 555,484.82	The project continues to deliver against its objectives.
Hereford Centre for Cyber Security	University of Wolverhampton	The new Centre will offer high quality research facilities through the University's Cyber Security Research Institute as well as providing office space for the cyber businesses and advanced training facilities designed specifically to tackle threats in cyberspace. Cybercrime currently costs the UK between £18 billion and £27 billion a year. 654% of all large UK companies reported a breach in the last year and threats to cyber security are persistent and constantly evolving. The University has already formed strong, collaborative relationships with key companies to engage with cyber research, training programmes and enterprise development and has a number of research teams associated with the development of cyber security. The strategy is to bring together our collective expertise in a centre of excellence with partners both in the UK and internationally. The new Centre will organise, facilitate and support the development of cyber security on a global scale whilst at the same time present opportunities to develop high quality academic, vocational educational and training programmes to address the digital skills shortage being experienced nationally. It will provide innovation workspace for small and start-up businesses to operate from, offering consultancy support from the University and shared facilities including laboratory space and training rooms. It will offer a range of specialist facilities for the cyber sector including server space and high speed broadband as well as research and development laboratory space. The new Centre will stimulate an enhanced base of businesses engaged in cyber security solutions which will improve insight for businesses on the challenge faced in the future and drive up levels of innovation activity across the Marches.	£ 3,000,000.00	£ 904,684.07	The project continues to deliver against its objectives.
Newport Innovation & Enterprise Park	Telford & Wrekin Council	The Newport Innovation and Enterprise package will create serviced employment land including an Enterprise and Science Park with direct links to the Harper Adams Centre for Innovation. It will attract investment from high tech businesses, stimulating complementary research and development activities and encouraging supply chain growth across a wide range of companies engaged in new agricultural technologies and with links to Telford's strong advanced manufacturing sector.	£ 7,400,000.00	£ 6,900,272.69	The project continues to deliver against its objectives.

Growth Deal 3						
Primary Care Centre at the Tannery (Phase 2)	Shropshire Council	The Primary Care Centre at the Tannery is a phased mixed-use development in the centre of Shrewsbury, supporting a number of key corporate objectives, as well as providing an essential enabling function for the new University Centre Shrewsbury, by providing accommodation for students. The Phase 2 development at the Tannery will provide medical training space for students, increasing the supply of health care professionals into the sector. The development will also provide student accommodation, 350m2 of retail frontage and will both safeguard and create new jobs.	£	2,064,133.20	£ -	The project continues to deliver against its objectives.
HEZ Infrastructure and Building Investment	Herefordshire Council	Hereford Enterprise Zone Infrastructure project includes substantial infrastructure interventions at the Hereford Enterprise Zone to encourage business investment, occupancy and jobs. The range of works will open up 10hectares on the North Magazine site and help to prepare new plots for development. The work will be carried out alongside the design and implementation of a number of Active Travel Measures and the purchase of an electric bus to encourage sustainable travel to and from the Zone. The Growth Deal investment will support infrastructure works including landscaping, installation of utilities and road access to open up a further seven hectares of employment land on the North Magazine, creating 500 new full-time jobs. The 110-acre development has already attracted significant private sector investment with 38 companies occupying new premises in the Zone.	£	5,432,000.00	£ -	The project continues to deliver against its objectives.
Marches CoE in Health Allied H&S Care	University of Wolverhampton	The Allied Health Care project will upgrade and refurbish space on the University's Telford campus, including the installation of state-of-the-art equipment, creating technologically advanced learning facility to support the Health, Allied Health, Social Work and Care sectors within the Marches. The use of equipment will be used to create new and more flexible learning pathways based on employer and market needs, enabling learners to engage with real life situations (e.g. road traffic incidents and major emergencies) in a controlled environment. This investment will result in 72 new jobs created, the development of 2 new apprenticeship programmes, attracting over 1,313 new learners and recruiting 174 new apprentices into the field of Health and Social Care and Allied Health all by 2025.	£	3,500,000.00	£ -	The project continues to deliver against its objectives.
Oswestry Infrastructure Works	Shropshire Council	Oswestry Innovation Park is a key infrastructure project which will unlock a key growth corridor through the delivery of infrastructure to support growth (housing and employment) and enable businesses to grow. These developments will deliver economic and social benefits to Oswestry and its wider hinterland. The project will bring forward 1.87 hectares of serviced employment land at the Mile End site with 830m of new road to connect the site with the strategic road network. Local Growth Funding will also help support the future development of over 1,000 new homes and the creation of over 500 jobs over the lifetime of the project and beyond.	£	5,000,000.00	£ -	The project continues to deliver against its objectives.
Stronger Communities Regeneration Sites	Telford & Wrekin Council	The Stronger Communities Regeneration Sites comprises of three sub projects which will deliver the regeneration of brownfield sites and new, mixed tenure housing in key locations across Telford. This includes sites adjacent to one of the most deprived wards, Donnington, as well as a key site within the boundary of the transformational Town Centre Growth Programme area and the 'opportunity' market town of Wellington. In total the project will create 60 new jobs, 495 homes and will unlock 3 acres of employment land.	£	7,000,000.00	£ -	The project continues to deliver against its objectives.
Capitalisation	LEP	At 24 March 20 LEP Board Meeting The LEP Board agreed to support the proposal that the Accountable Body Section 151 Officer be asked to utilise Growth Deal Funds to cover the Growth Deal Programme costs in 20/21. An indicative figure of £300,000 was ringfenced, subject to the detail being deemed eligible by the LEP's Section 151 Officer.	£	300,000.00	£ -	

£ 101,766,578.70